



**South Central Public Health District**

Prevent. Promote. Protect.



# **South Central Public Health District FY-2016 Budget Proposal**

# Mission

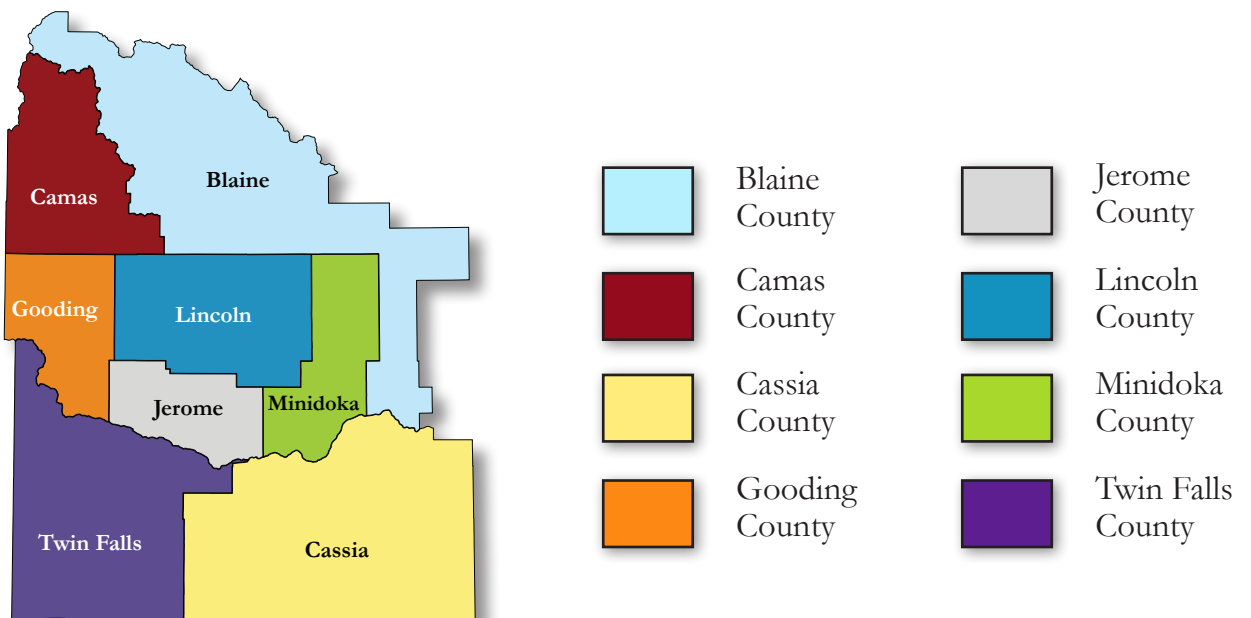
**TO PREVENT** disease;  
**TO PROMOTE** healthy lifestyles; and  
**TO PROTECT** and **PREPARE** the public against health threats.

# Administration

Rene LeBlanc, MS, RS	District Health Director
Kansas Guthrie	Human Resource Associate
Jeff Pierson	Information Management Division Administrator
Jeremy St Clair	Financial Specialist, Principal
Eric Myers	Business Operations Specialist

# Division Directors

Cheryle Becker, RN	Family and Children’s Health Division Administrator
Melody Bowyer, MBA, REHS/RS	Environmental Health Director
Karyn Goodale-Durham, MPH	Community Health Director







**Linda F. Montgomery**  
Chair  
Jerome County



**Angenie McCleary**  
Vice-Chair  
Blaine County  
(Commissioner)



**Tom Faulkner**  
Trustee  
Gooding County



**Pamela J. Jones, RN**  
Camas County



**Robert Kunau**  
Cassia County  
(Commissioner)



**Charles Ritter**  
Lincoln County



**Cheryl Juntunen, MS, RN**  
Minidoka County



**Terry Kramer**  
Twin Falls County  
(Commissioner)



**Peter Curran, MD**  
Medical Consultant



**Rene LeBlanc, MS, RS**  
District Health Director  
Board Secretary

# SCPHD FY-2016 Budget Proposal

**APPROVED  
FY-2015 BUDGET (\$)**

## ESTIMATED EXPENDITURES

### BY CLASSIFICATION

Personnel costs	4,403,867
Operating expenses	1,536,432
Sub-grantee payments	17,500
Capital outlay--general	177,000
Capital outlay--building	1,083,000

<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>7,217,799</b>
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## ESTIMATED INCOME

County funds	1,094,744
State general fund	1,108,800
State millennium fund	94,100
Contracts	2,631,100
Fees/insurance and miscellaneous	1,054,155
Reserve draw	1,234,900

<b>TOTAL ESTIMATED INCOME</b>	<b>7,217,799</b>
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The Board shall not ignore fiscal reality and is expected to revise the budget should variable-type revenues increase or decrease during the fiscal year.

**PROPOSED  
FY-2016  
BUDGET (\$)**

**CHANGE – FY-2016  
PROPOSED TO FY-2015  
FINAL**

4,661,467	257,600	5.85%
1,225,583	(310,849)	-20.23%
17,500	-	0.00%
132,000	(45,000)	-25.42%
656,000	(427,000)	-39.43%
6,692,550	(525,249)	-7.28%

1,127,586	32,842	3.00%
1,121,200	12,400	1.12%
90,400	(3,700)	-3.93%
2,508,118	(122,982)	-4.67%
1,155,857	101,702	9.65%
689,389	(545,511)	-44.17%
6,692,550	(525,249)	-7.28%

The Board is also expected to adjust expenditures, including those funded by the reserve account, based upon fluctuating revenues and compelling needs.

## County Contribution: FY-2016 with 3% Increase

FY-2016 AMOUNTS WITH 3% INCREASE	BLAINE	CAMAS	CASSIA
EST. POPULATION+	21,482	1,039	23,540
PROPORTION	11.3%	0.6%	12.4%
MARKET VALUE++	8,568,681,963	129,223,190	1,242,172,877
PROPORTION	47.4%	0.7%	6.9%
70% POPULATION	89,010	4,305	97,537
30% VALUATION	160,309	2,418	23,239
COUNTY TOTALS	249,318	6,723	120,776

## FY-2015 County Totals

COUNTY TOTALS	242,169	6,747	117,161
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## FY-2016 Increase/Decrease

FY - 2016 INCREASE/DECREASE	7,149	(24)	3,615
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+ U.S. Census Bureau

++ State of Idaho Tax Commission

GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL
15,064	22,818	5,316	20,323	80,914	190,496
7.9%	12%	2.8%	10.7%	42.5%	100%
926,844,354	1,245,750,278	299,405,520	1,146,389,974	4,522,761,266	18,081,229,422
5.1%	6.9%	1.7%	6.3%	25%	100%
62,417	94,545	22,027	84,207	335,263	789,310
17,340	23,306	5,601	21,447	84,615	338,276
79,757	117,852	27,628	105,655	419,878	1,127,586

78,513	114,708	27,242	103,292	404,911	1,094,744
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1,244	3,143	386	2,363	14,967	32,843
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## Summary of Expenditures and Revenues by PCA FY-2016

	Expenses					
	Salary	Fringe	Operating	Capital Outlay	SubGrantee	Total Exp
<b>Administration and General Support</b>						
11100 Admin	100,050.08	34,320.07	11,291.00	-	-	145,661.15
11200 Board	6,750.00	644.19	7,951.00	-	-	15,345.19
11999 Admin Misc.	7,769.90	3,233.59	477.00	-	-	11,480.49
12000 Gen Support	414,881.42	195,953.46	145,719.00	87,000.00	-	843,553.88
12100 Build Fund Gen	-	-	6,000.00	-	-	6,000.00
12110 Build Fund Bellvue	-	-	4,950.00	15,000.00	-	19,950.00
12140 Building Fund Gooding	-	-	450.00	15,000.00	-	15,450.00
12150 Build Fund Jerome	-	-	450.00	15,000.00	-	15,450.00
12170 Build Fund Mini-Cassia	-	-	4,000.00	596,000.00	-	600,000.00
12180 Build Fund TF	-	-	11,450.00	60,000.00	-	71,450.00
12210 Maint Hailey	-	-	25,443.00	-	-	25,443.00
12230 Maint Burley	-	-	15,800.00	-	-	15,800.00
12240 Maint Gooding	-	-	16,951.00	-	-	16,951.00
12250 Maint Jerome	-	-	31,838.00	-	-	31,838.00
12260 Maint Shoshone	-	-	1,800.00	-	-	1,800.00
12270 Maint Mini-Cassia	-	-	600.00	-	-	600.00
12280 Maint TF	-	-	94,016.00	-	-	94,016.00
12600 Essential Services	11,949.83	6,056.50	52,288.00	-	-	70,294.33
12700 HIE	3,578.61	1,725.76	205.00	-	-	5,509.37
12850 Vital Statistics	1,827.33	1,040.51	234.00	-	-	3,101.84
12999 General Support Misc.	-	-	3,841.00	-	-	3,841.00
<b>GSP Division Totals</b>	<b>546,807.18</b>	<b>242,974.08</b>	<b>435,754.00</b>	<b>788,000.00</b>	<b>-</b>	<b>2,013,535.26</b>
<b>Family, Children's Health and Preparedness</b>						
13100 FCH IT	22,760.37	10,663.58	-	-	-	33,423.95
13210 Adult Serv	183.96	87.31	10.00	-	-	281.26
13220 School Hlth	19,287.88	8,784.82	3,652.00	-	-	31,724.70
13225 Lead Screening	1,087.59	512.29	1,230.00	-	-	2,829.88
13230 AIDS	8,996.71	4,317.66	2,962.00	-	-	16,276.37
13231 HIV Surveillance	3,305.74	1,337.35	391.00	-	-	5,034.08
13236 STD	11,684.41	5,461.58	2,329.00	-	-	19,474.99
13245 RMA Refugee	60,661.45	29,732.76	17,590.00	-	-	107,984.21
13250 Child Hlth	1,374.03	562.80	261.00	-	-	2,197.83
13255 Early Headstart	21,056.25	7,644.72	5,285.00	-	-	33,985.97
13265 Nurse Home Visitation	87,309.11	42,585.72	29,370.00	-	-	159,264.83
13390 Imm-VFC	309,000.07	168,559.34	86,388.00	-	-	563,947.40
13392 Imm-DP Adult	145,860.31	75,989.73	277,810.00	-	-	499,660.04
13394 Imm Provider Assessment	25,251.11	10,580.43	3,968.00	-	-	39,799.54
13395 Imm Follow-up	5,267.09	2,113.15	204.00	-	-	7,584.24
13396 Prenatal HepB	929.37	382.76	62.00	-	-	1,374.14
13400 Epi	26,540.32	10,655.72	2,101.00	-	-	39,297.03
13405 Comm Dis	19,545.33	8,172.31	2,863.00	-	-	30,580.64
13410 NEDSS Capacity	22,917.75	11,099.79	1,771.00	-	-	35,788.54
13450 TB	22,120.26	9,524.44	8,269.00	-	-	39,913.70
13670 BCC	43,249.85	19,686.88	10,343.00	-	-	73,279.73
13800 Planning	159,729.65	65,212.84	21,060.00	-	-	246,002.48
13820 Epi Surv	89,782.80	38,427.23	5,886.00	-	-	134,096.04
13895 HRSA	53,994.66	23,649.69	6,612.00	-	17,500.00	101,756.35
13897 Medical Reserve Corp	5,931.08	707.69	815.00	-	-	7,453.77



Revenues							
Contract	Fees/Donations	Total Rev		Indirect	Total Expenditures	Estimate of District Support	Previous Year Comparison Total Exp      Trend
1,150,879.00	-	1,150,879.00					142,822.69      +
-	-	-					17,055.66      -
-	-	-					8,842.03      +
-	22,727.00	22,727.00					901,996.08      -
-	-	-					-      +
-	-	-					21,300.00      -
-	-	-					5,000.00      +
-	-	-					56,000.00      -
-	-	-					1,083,000.00      -
-	-	-					101,210.00      -
-	-	-					27,300.00      -
-	-	-					50,700.00      -
-	-	-					18,280.00      -
-	-	-					33,950.00      -
-	-	-					1,800.00      -
-	-	-					450.00      +
-	-	-					98,900.00      -
-	-	-		6,279.64	76,573.97	76,573.97	57,813.69      +
-	-	-		1,880.56	7,389.94	7,389.94	6,406.74      -
-	4,000.00	4,000.00		960.26	4,062.10	62.10	4,488.95      -
-	-	-		-	3,841.00	3,841.00	14,200.00      -
1,150,879.00	26,727.00	1,177,606.00		9,120.46	91,867.01	87,867.01	2,651,515.84      -
-	-	-		-	33,423.95	33,423.95	65,584.72      -
-	-	-		96.67	377.93	377.93	-      +
15,000.00	-	15,000.00		10,135.78	41,860.48	26,860.48	27,113.44      +
-	1,847.00	1,847.00		571.53	3,401.40	1,554.40	-      +
17,000.00	-	17,000.00		4,727.77	21,004.14	4,004.14	15,592.15      +
4,700.00	-	4,700.00		1,737.16	6,771.25	2,071.25	5,880.75      -
7,000.00	452.00	7,452.00		6,140.16	25,615.14	18,163.14	18,102.92      +
100,000.00	8,489.00	108,489.00		31,877.59	139,861.80	31,372.80	104,624.44      +
-	-	-		722.05	2,919.88	2,919.88	270.00      +
39,200.00	-	39,200.00		11,065.06	45,051.03	5,851.03	58,469.67      -
200,000.00	-	200,000.00		45,880.93	205,145.76	5,145.76	-      +
-	325,000.00	325,000.00		162,379.54	726,326.94	401,326.94	510,398.52      +
-	280,000.00	280,000.00		76,649.59	576,309.63	296,309.63	508,368.05      -
40,000.00	-	40,000.00		13,269.46	53,069.00	13,069.00	46,127.33      -
8,300.00	-	8,300.00		2,767.86	10,352.09	2,052.09	-      +
1,600.00	-	1,600.00		488.39	1,862.52	262.52	1,656.52      -
50,600.00	-	50,600.00		13,946.94	53,243.97	2,643.97	37,185.28      +
32,000.00	-	32,000.00		10,271.07	40,851.72	8,851.72	37,783.00      -
20,000.00	-	20,000.00		12,043.28	47,831.82	27,831.82	15,044.37      +
6,200.00	25,000.00	31,200.00		11,624.20	51,537.90	20,337.90	53,388.37      -
38,000.00	5,300.00	43,300.00		22,727.80	96,007.53	52,707.53	75,428.03      -
250,000.00	-	250,000.00		83,937.93	329,940.41	79,940.41	247,868.49      -
125,000.00	-	125,000.00		47,180.86	181,276.90	56,276.90	114,821.22      +
130,000.00	-	130,000.00		28,374.19	130,130.54	130.54	122,795.07      -
10,000.00	-	10,000.00		3,116.78	10,570.55	570.55	7,348.14      +

# Summary of Expenditures and Revenues by PCA

	Expenses					
	Salary	Fringe	Operating	Capital Outlay	SubGrantee	Total Exp
13898 NACCHO MRC	1,029.60	98.26	1,253.00	-	-	2,380.86
13999 FCH Misc	670.43	297.17	262.00	-	-	1,229.60
<b>FCH Division Totals</b>	<b>1,169,527.17</b>	<b>556,848.00</b>	<b>492,747.00</b>	<b>-</b>	<b>17,500.00</b>	<b>2,236,622.17</b>
<b>Environmental Health</b>						
14100 Environmental IT	14,232.03	6,773.13	-	-	-	21,005.15
14210 Nuisance Complaints	6,989.83	3,166.45	600.00	-	-	10,756.28
14225 Childcare	43,710.35	19,513.27	8,336.00	-	-	71,559.62
14227 Childcare Complaints	781.39	390.58	255.00	-	-	1,426.96
14240 Food	160,665.39	72,274.83	30,878.00	-	-	263,818.23
14241 Secondary Food	6,990.02	3,074.19	1,028.00	-	-	11,092.21
14245 FDA Program	10,008.67	2,711.38	3,070.00	-	-	15,790.05
14260 Land	14,727.07	6,525.77	1,303.00	-	-	22,555.84
14280 Mort Surv	10,109.58	4,754.16	2,788.00	-	-	17,651.75
14300 Public Wat	44,435.74	20,341.71	4,735.00	-	-	69,512.45
14310 Sewage Disposal	232,352.81	106,375.69	33,711.00	-	-	372,439.50
14320 Solid Waste	5,368.79	2,343.85	980.00	-	-	8,692.64
14380 Pools	2,998.29	1,433.73	1,246.00	-	-	5,678.02
14999 Eviron Misc	475.01	199.37	2,851.00	-	-	3,525.37
<b>Environmental Division Totals</b>	<b>553,844.98</b>	<b>249,878.09</b>	<b>91,781.00</b>	<b>-</b>	<b>-</b>	<b>895,504.07</b>
<b>Community Health</b>						
15100 CH IT	8,826.12	4,217.98	-	-	-	13,044.11
15300 WIC Clinical	243,809.12	145,550.27	44,435.00	-	-	433,794.39
15305 WIC Administration	107,990.57	42,980.28	31,474.00	-	-	182,444.86
15310 WIC Nutrition Education	235,991.80	138,256.41	30,401.00	-	-	404,649.20
15320 WIC Breastfeeding	44,974.94	25,434.63	7,448.00	-	-	77,857.57
15321 WIC Breastfeeding Peer	23,989.31	14,885.33	4,646.00	-	-	43,520.64
15325 Early Headstart Dieticians	3,812.59	1,558.63	704.00	-	-	6,075.22
15401 PAN	19,052.54	7,921.80	1,808.00	-	-	28,782.33
15402 EPAN	29,768.08	12,767.92	2,784.00	-	-	45,320.00
15525 Seat Belt Observation	2,779.64	1,212.41	685.00	-	-	4,677.05
15530 Carseats	4,709.50	2,154.95	15,715.00	-	-	22,579.45
15630 Injury Prevention	11,134.51	4,752.54	2,781.00	-	-	18,668.05
15635 APP	9,932.86	4,165.31	3,490.00	-	-	17,588.17
15637 APP - PREP	7,823.47	3,230.29	1,630.00	-	-	12,683.75
15660 Dental Health	37,631.15	15,154.55	13,791.00	-	-	66,576.71
15665 DentaQuest	-	-	-	-	-	-
15680 Comp Cancer Control	16,753.82	7,260.68	1,467.00	-	-	25,481.50
15750 Tobacco Prevention	25,291.97	11,870.63	2,515.00	-	-	39,677.60
15752 Millennium Fund	40,510.64	18,676.44	39,345.00	-	-	98,532.09
15999 Comm Misc	3,390.12	1,363.57	182.00	-	-	4,935.69
<b>Comm Division Totals</b>	<b>878,172.76</b>	<b>463,414.61</b>	<b>205,301.00</b>	<b>-</b>	<b>-</b>	<b>1,546,888.38</b>
<b>District Totals</b>	<b>3,148,352.09</b>	<b>1,513,114.79</b>	<b>1,225,583.00</b>	<b>788,000.00</b>	<b>17,500.00</b>	<b>6,692,549.88</b>

3,107,841.45 1,494,438.35 1,186,238.00 Noncog

Revenues				Indirect	Total Expenditures	Estimate of District Support	Previous Year Comparison	
Contract	Fees/Donations	Total Rev					Total Exp	Trend
-	-	-		541.05	2,921.91	2,921.91	2,619.61	-
-	-	-		352.31	1,581.91	1,581.91	891.19	+
1,094,600.00	646,088.00	1,740,688.00		602,625.95	2,839,248.13	1,098,560.13	2,077,361.28	+
-	-	-		-	21,005.15	21,005.15	35,694.98	-
-	-	-		3,673.16	14,429.43	14,429.43	4,510.81	+
70,000.00	12,709.00	82,709.00		22,969.79	94,529.41	11,820.41	68,146.78	+
1,140.00	-	1,140.00		410.62	1,837.58	697.58	2,996.80	-
-	150,142.00	150,142.00		84,429.66	348,247.89	198,105.89	257,310.49	+
-	14,456.00	14,456.00		3,673.26	14,765.47	309.47	7,173.07	+
15,321.00	-	15,321.00		5,259.56	21,049.61	5,728.61	12,340.06	+
-	12,219.00	12,219.00		7,739.08	30,294.92	18,075.92	21,641.03	+
-	12,500.00	12,500.00		5,312.59	22,964.34	10,464.34	27,092.90	-
77,700.00	-	77,700.00		23,350.98	92,863.43	15,163.43	63,179.44	+
-	238,354.00	238,354.00		122,101.40	494,540.90	256,186.90	363,675.33	+
-	-	-		2,821.30	11,513.93	11,513.93	7,485.38	+
-	1,207.00	1,207.00		1,575.60	7,253.62	6,046.62	8,139.60	-
-	2,840.00	2,840.00		249.62	3,774.99	934.99	3,737.47	-
164,161.00	444,427.00	608,588.00		283,566.61	1,179,070.68	570,482.68	883,124.16	+
-	-	-		-	13,044.11	13,044.11	19,061.38	-
1,000,000.00	-	1,000,000.00		128,121.69	561,916.08	487,391.80	494,144.94	-
-	-	-		56,749.05	239,193.90	-	177,504.81	+
-	-	-		124,013.69	528,662.90	-	394,114.63	+
-	-	-		23,634.33	101,491.90	-	32,888.24	+
-	-	-		12,606.38	56,127.02	-	43,734.92	-
8,000.00	-	8,000.00		2,003.52	8,078.74	78.74	14,457.27	-
26,189.00	-	26,189.00		10,012.11	38,794.44	12,605.44	20,312.33	+
43,700.00	-	43,700.00		15,643.13	60,963.12	17,263.12	31,050.47	+
4,900.00	-	4,900.00		1,460.70	6,137.75	1,237.75	3,597.03	+
10,000.00	7,000.00	17,000.00		2,474.84	25,054.29	8,054.29	22,863.66	-
24,500.00	-	24,500.00		5,851.18	24,519.23	19.23	31,880.95	-
22,700.00	51.00	22,751.00		5,219.72	22,807.89	56.89	21,566.17	-
14,000.00	-	14,000.00		4,111.23	16,794.98	2,794.98	20,731.45	-
35,000.00	8,271.00	43,271.00		19,775.17	86,351.88	43,080.88	50,686.29	+
-	-	-		-	-	-	7,835.34	-
24,000.00	-	24,000.00		8,804.13	34,285.63	10,285.63	20,330.99	+
36,368.00	-	36,368.00		13,290.93	52,968.53	16,600.53	24,044.16	+
90,400.00	-	90,400.00		-	98,532.09	8,132.09	94,151.81	+
-	-	-		1,781.51	6,717.20	6,717.20	10,487.72	-
1,339,757.00	15,322.00	1,355,079.00		435,553.32	1,982,441.69	627,362.69	1,535,444.56	+
3,749,397.00	1,132,564.00	4,881,961.00		1,330,866.34	6,092,627.50	2,384,272.50	7,147,445.85	
Projected State Appropriation			1,121,200.00					
Carryover Funds from FY-15								
Admin/General Support								
Facilities/Equipment			600,000.00					
IT and Clerical Support								
FCH and Preparedness								
Environmental Health								
Community Health								
Building Fund								
Total Revenue FY-16		6,603,161.00						
Adjustment for personnel savings			-					

# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
<b>Administration</b>		
11100	Admin	Office of the District Director – Salary (and fringe); includes apportioned operating expenses; Member County Apportionment per IC 39-424 is accounted for as Revenue under PCA 11100.
11200	Admin	Board of Health – Payments for meeting attendance; mileage reimbursements; conference registration and per diem & travel to the Annual IADBH Conference.
11999	Admin	Admin. Misc. Represents small contracts managed by the Director.
12000	Admin	General Support – Salaries (and fringe) for staff time benefitting all divisions of the district. Includes capital expense: general and outlay (building infrastructure, district vehicles, new construction, etc.)
12100	Admin	Project & Building Fund General – One-time projects and maintenance.
12110	Admin	Building Fund – Bellevue Carryover Projects [one-time]
12140	Admin	Building Fund – Gooding Carryover Projects [one-time]
12150	Admin	Building Fund – Jerome Carryover Projects [one-time]
12170	Admin	Building Fund – Mini-Cassia Carryover Projects [one-time]
12180	Admin	Building Fund – Twin Falls Carryover Projects [one-time]
12210	Admin	Building Maintenance - Bellevue
12230	Admin	Building Maintenance – Mini-Cassia
12240	Admin	Building Maintenance – Gooding
12250	Admin	Building Maintenance – Jerome
12260	Admin	Building Maintenance – Shoshone (lease)
12270	Admin	Building Maintenance – Mini-Cassia
12280	Admin	Building Maintenance – Twin Falls
12850	Admin	Vital Statistics – Local Registrar activities for issuance of Death Certificates under MOA with IDHW, Bureau of Vital Records and Statistics.
12999	Admin	Misc. activities; usually non-recurring events.
<b>Information Management Division</b>		
12600	Admin	Community Outreach: Advertising, media; Public Information activities; Social Media
12700	Admin	Health Insurance Exchange – Your Health Idaho. Residual contract funds from FY 2015 to support YHI activities.



# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
13100	Admin	IT Direct Support to Family & Children's Health
14100	Admin	IT Direct Support to Environmental Health
15100	Admin	IT Direct Support to Community Health
<b>Family and Children's Health Division</b>		
13210	Adult Services -- Other	Rarely used. Used for general questions from clients
13220	School Health	Contracted services provided to mostly rural school districts.
13225	Lead Screening	Capillary blood lead tests provided to any client, but usually to Head Start children (requirement of that program)
13230	AIDS	HIV testing provided in a variety of settings
13231	HIV Surveillance	Monitoring healthcare providers to ensure complete HIV reporting. Also includes reporting
13236	STD	Reporting and investigation of sexually disease infections
13245	RMA Refugee Health	Health Screening provided to newly arriving refugees
13250	Child Health -- Other	Rarely used. Most common involves calls about head lice
13255	Early Head-Start Program	No longer active. This was a contracted program to provide home visits for families
13265	Nurse Home Visitation	Parents as Teachers home visitation model. Contracted for Twin Falls and Jerome counties
13390	Immunizations -- VFC	Immunizations provided to birth through 18 years of age. Includes insured children through the insurance pool
13392	Immunization District Purchased	All immunizations provided to adults and overseas immunizations provided to children.
13394	Immunization Contract	Community or staff education programs and special community clinics
13395	Immunization Provider Assessment	Services through the Idaho Immunization Program. Compliance visits to healthcare providers (VFC program standard)
13396	Prenatal HepB Surveillance	Epidemiology services to pregnant women with hepatitis B
13400	Epidemiology	Investigation of reportable diseases
13405	Communicable Disease Education	Education of epidemiology staff and involvement with infection prevention hospital committees. Providing information to healthcare providers during outbreaks or important disease investigations.
13410	NEDSS Capacity	Reporting diseases in the electronic database

# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
13450	Tuberculosis Control	Investigation and control of tuberculosis
13670	Breast and Cervical Cancer	Provide vouchers for low income, uninsured women to receive breast and cervical cancer screening. Limited clinical services provided in Twin Falls.
13800	Planning/Preparedness	Ensure SCPHD can accomplish emergency preparedness and response activities to address public health threats and other emergencies. SCPHD will also work with local communities to accomplish preparedness activities.
13820	Surveillance	Provide pager carrier to respond to local emergency situations (communicable disease or hazmat involving food or water). Provide additional staff to respond to communicable disease outbreaks.
13895	Hospital Bioterrorism (ASPR)	Assist healthcare organizations with developing preparedness and response plans and strategies.
13897	Medical Reserve Corp.	Recruit and train volunteers to assist in emergency response situations. Maintain a register of approved volunteers with license verification as appropriate.
13898	NACCHO MRC	Provide funds to assist in recruitment and training of volunteers for the Medical Reserve Corps
Environmental Health Division		
14210	Nuisance Complaints	Covers miscellaneous complaints or inquiries received from the public which do not fall into any other category. May include inquiries about mold, pests, private water, etc.
14225	Childcare	Contracted childcare inspections, reporting, fee collections, etc.
14227	Childcare Complaints	Contracted childcare complaint inspections and investigations.
14240	Primary Food	Food protection services: permitting, inspections, consultations, investigations, enforcement action, etc.
14241	Secondary Food	Food protection services which do not fall into the primary food PCA, such as plan reviews, or second school cafeteria inspections mandated by the USDA School Lunch Program.
14245	FDA Program	Contracted inspections of FDA-regulated facilities.
14260	Land Development	Land divisions, subdivision reviews and approvals.
14280	Mortgage Survey	Surveys of water and septic systems at the request of a client. Generally performed at the time of a sale.
14300	Public Water	Contracted regulation of public water systems. Includes inspections, monitoring, consultations, paperwork, enforcement actions, etc.
14310	Sewage Disposal	Septic system permitting, inspections, and sewage complaint investigations. Permitting and complaint investigations of septic system installers and septic pumps.

# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
14320	Solid Waste	Regulating solid waste transfer stations and landfills, complaint investigations.
14380	Pools	Regulating public pools, as defined in rule.
14999	Environmental Misc.	Generally covers activities funded by governmental grants.
Community Health Division		
15300	WIC Clinical -Women, Infants & Children	Direct contact with participants. Weighing, measuring, diet and health assessments; appointments, reminder calls, service coordination and referral.
15303	WIC Administration	Program management and monitoring. Administrative record keeping and reports; time studies and site visits.
15310	WIC Nutrition Education	Planning, developing and providing nutrition education, participant counseling and goal setting.
15320	WIC Breastfeeding	Planning or providing breastfeeding promotion, education and encouragement.
15321	WIC Breastfeeding, Peer	Planning or providing breastfeeding promotion, education and encouragement, by a trained Peer Counselor, to first time pregnant-clients during the prenatal period and up to 3 months postpartum.
15325	Early Head Start, Dieticians	Provide nutrition counseling and menu plans to families enrolled in Head Start. Review nutrition risks of pregnant mothers; participate in Health Advisory Committee meetings.
15401	PAN -Physical Activity and Nutrition	Promote policy, system and environmental changes to increase healthy nutrition and physical activity in child care centers. Promote wellness initiatives to worksites and facilitate completion of CDC Health Scorecard Assessment and work plan; participate in school wellness councils.
15402	Enhance Physical Activity and Nutrition (EPAN)	Host and facilitate Let's Move Child Care workshops and assist providers in developing and completing action plan activities. Provide assistance to worksites that are not in compliance with Lactation Law to implement appropriate initiatives. Support cities in pursuit of earning the national Let's Move designation.
15525	Seatbelt Observations	Conduct official seat belt observational survey in accordance with National Highway Traffic Safety Administration standards.
15530	Car seats	Coordinate, schedule and promote low cost child car seat classes. Order child safety seats, provide translation services, and evaluate class outcomes.
15630	Injury Prevention	Coordinate Fit and Fall Proof™, an exercise-based fall prevention program for older adults. Recruit and coordinate training for volunteers to teach the classes in their community.

# Data Dictionary – Project Cost Accounts

PCA	Program	Program Definition
15635 and 15637	<b>APP -Adolescent Pregnancy Prevention &amp; APP-PREP -Personal Responsibility Education Program</b>	Provide information on sexual health education, including abstinence and contraception for the prevention of pregnancy and sexually transmitted infections. In partnership with local schools, teach and facilitate discussion on one of two evidenced-based curriculums, <i>Reducing the Risk</i> or <i>Draw the Line</i> . Coordinate and facilitate a Youth Adult Partnership to develop leadership skills and influence attitudes and norms.
15660	<b>Dental Health</b>	Coordinate and implement school-based dental sealant clinics at schools with more than 35% on the Free and Reduced Lunch Program. Coordinate and implement fluoride varnish clinics with an emphasis on children enrolled in WIC, Head Start and other early education programs. Participate in the state-wide oral health screening program, the Smile Survey, to monitor and collect data on the oral health status of third-grade students, every four years.
15665	<b>DentaQuest</b>	Collaborate with community partners to identify and develop ways for Idahoans with health disparities to access dental care. Participate in the development and implementation of the Idaho Oral Health Alliance Strategic Plan.
15680	<b>Comprehensive Cancer Control</b>	Coordinate, facilitate and implement cancer control initiatives, including sun safety education and colorectal and breast cancer screening. Work with health care providers to establish patient reminder systems.
15750	<b>Tobacco Prevention</b>	Prevent initiation of tobacco use among youth and adults through education, policies, and community engagement. Eliminate exposure to second-hand smoke by establishing or strengthening smoke/tobacco free policies. Promote cessation for adults and youth through community partnerships; work with health care providers to establish patient referrals.
15752	<b>Millennium Fund</b>	Promote and provide tobacco cessation education using standardized criteria for best practices and offer classes specifically designed for pregnant women and teens.
15999	<b>Community Misc.</b>	Special projects and/or short term mini-grants.

## Legend:

- White = Administration
- Red = Category 1: Mandatory/Statutory
- Orange = Category 2: Core Public Health
- Yellow = Category 3: Federal Contracts through IDHW/IDEQ
- Green = Category 4: Local Board of Health Option



# Community Relations

SCPHD's Community Relations department has been highly focused over the past year on spreading the word, across all eight counties we serve, about exactly what we do and how we positively effect each community.



An aggressive radio campaign kicked off the summer of 2014 and has grown into a multi-station, multi-county effort, with nearly 1,044 SCPHD radio spots running a month. A six month trial of "Before the Movie" advertising was also kicked off in October of 2014. The 30 second animated ad featured the Women Infant and Children's (WIC) program and was estimated to reach some 530,000 movie goers.

We also increased our social media presence with increased Facebook and Twitter posts. Through these increased efforts a "Faces of Public Health" series was started and has been highly successful in involving the public while introducing staff.

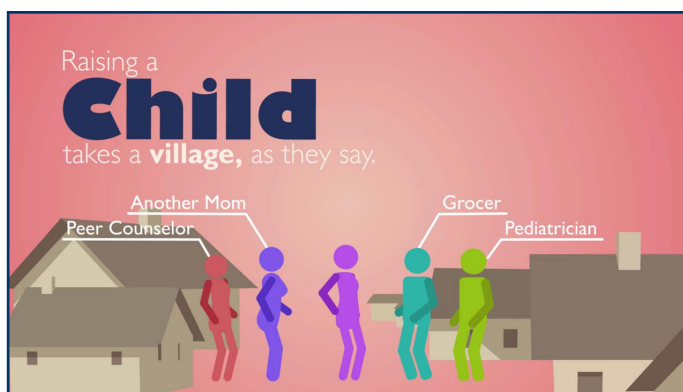
Other new community relations efforts included a district mobile website and lobby TVs that run district ads along with educational programming. We also increased involvement in community events such as October's Bras Across the Canyon that showcased our Women's Health Check (WHC) program.

## Events:

- Hosted three "Your Health Idaho" Signing Events (Twin Falls, Jerome, Burley)
- Boys and Girls Club Physical and Nutrition Event in Twin Falls
- August 15: SCPHD Promotional Table at Walmart in Twin Falls
- September 20: South Central Community Action Partnership event in the Twin Falls City Park
- October 4: Bras Across the Canyon at the Perrine Bridge
- October 17: Informational Table at the Fairfield Flu Clinic
- October 25: Fairfield Health Fair
- November 8: Preparedness Fair in Twin Falls
- November 20: Great American Smokeout at Amalgamated Sugar in Paul

## Advertising:

- "Before the Movie" (Magic Valley 13 Theater) ad runs 52 times per day or 1,560 times per month. Six months equals a reach of 530,000 movie goers.



From the National WIC Association

## Newspapers

- Buhl Herald
- Hagerman Valley Press
- Idaho Mountain Express
- Times-News
- Weekly Sun of the Wood River Valley
- Camas Courier



## Radio

- **Townsquare Media** (1310 AM, 98.3 FM, 96.5 FM, 95.7 FM) 320 commercials per month in the Magic Valley and surrounding areas.
- **Rich Broadcasting** (107.5 FM, 94.5 FM) 220 commercials per month in the Wood River Valley and Magic Valley.
- **Lee Family Broadcasting** (100 FM, 106.1 FM, 103.1 FM, 97.5 FM, 99.1 FM Spanish, 1230 AM, 1400 AM) 504 commercials per month, Mini-Cassia and Magic Valley.
- **1,044 radio commercials playing every month across the eight counties we serve.**

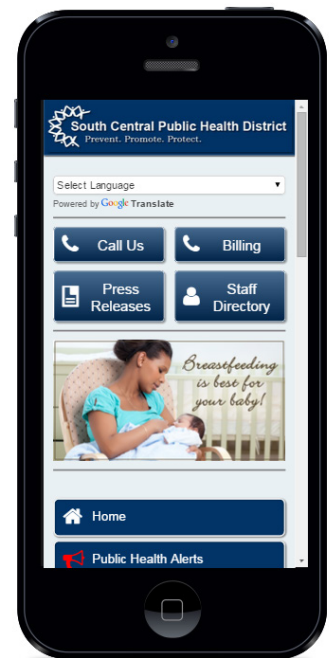
## Social Media:

- Facebook
  - SCPHD page: 940 Likes
  - South Central Idaho WIC Moms page: 353 Likes
- Twitter
- Google+



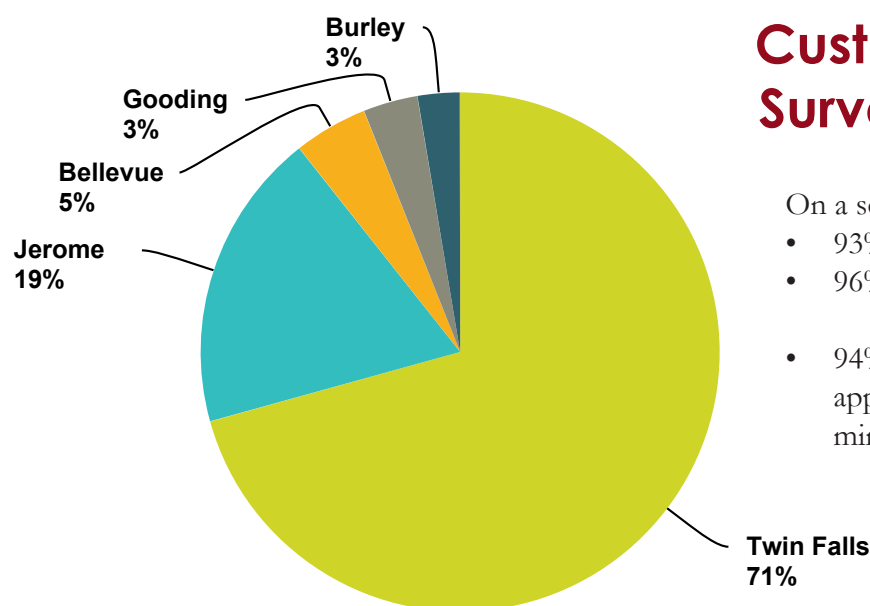
## Miscellaneous:

- District Lobbies: TVs, displays, toys
- Mobile website
- Blaine County Local Emergency Planning Committee (LEPC) website



## Surveys:

### Customer Service Survey (800 total)

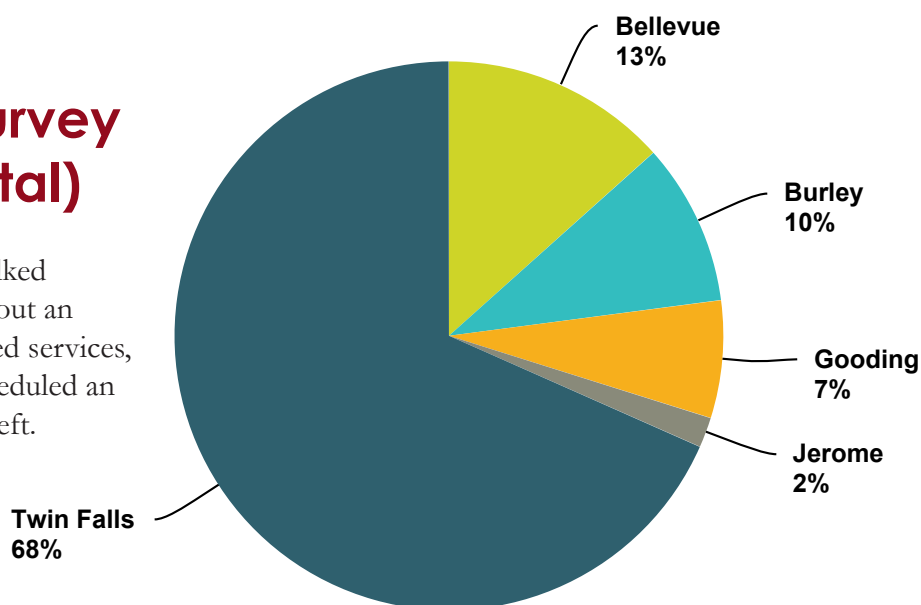


On a scale of 1 (low) to 4 (high):

- 93% gave the overall service a “4,”
- 96% rated the staff a “4.”
- 94% of respondents who had an appointment were seen within 30 minutes or less.

### Walk-In Survey (3,058 total)

- 97% of all clients who walked in to SCPHD offices without an appointment either received services, were referred, or were scheduled an appointment before they left.



### Women’s Health Check Outreach Efforts:

- 107 businesses, county offices, city offices, and medical offices in all 8 counties SCPHD serves are supporting the WHC program by displaying materials. To see a list of participating businesses go to [www.phd5.idaho.gov/ThankYou](http://www.phd5.idaho.gov/ThankYou).

BLAINE	CAMAS	CASSIA	GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL
17	7	16	8	16	7	17	19	107

## County Health Rankings & Roadmaps

Building a Culture of Health, County by County

	Idaho	Blaine	Camas	Cassia	Gooding	Jerome	Lincoln	Minidoka	Twin Falls
<b>Health Outcomes</b>		<b>2</b>	<b>NR</b>	<b>24</b>	<b>29</b>	<b>21</b>	<b>30</b>	<b>35</b>	<b>20</b>
<b>Length of Life</b>		<b>6</b>	<b>NR</b>	<b>23</b>	<b>32</b>	<b>21</b>	<b>36</b>	<b>27</b>	<b>22</b>
Premature death	6,046	4,529		6,763	7,438	6,548	8,318	7,033	6,598
<b>Quality of Life</b>		<b>4</b>	<b>NR</b>	<b>26</b>	<b>24</b>	<b>28</b>	<b>13</b>	<b>40</b>	<b>19</b>
Poor or fair health	15%	9%		16%	22%	19%	15%	22%	14%
Poor physical health days	3.6	2.2		3.1	3.9	3.7		4.0	3.4
Poor mental health days	3.4	2.4		3.4	3.0	3.2		3.7	3.4
Low birthweight	6.5%	7.4%		7.8%	6.2%	7.0%	5.9%	8.5%	7.1%
<b>Health Factors</b>		<b>2</b>	<b>NR</b>	<b>17</b>	<b>30</b>	<b>37</b>	<b>38</b>	<b>21</b>	<b>18</b>
<b>Health Behaviors</b>		<b>4</b>	<b>NR</b>	<b>15</b>	<b>32</b>	<b>36</b>	<b>40</b>	<b>26</b>	<b>22</b>
Adult smoking	17%	13%		13%	20%	20%	21%	15%	18%
Adult obesity	27%	19%	27%	30%	32%	32%	29%	32%	26%
Food environment index	7.2	7.7	3.1	7.0	7.6	7.0	3.7	7.8	7.4
Physical inactivity	19%	14%	19%	24%	23%	21%	24%	24%	22%
Access to exercise opportunities	79%	91%	6%	60%	69%	76%	20%	47%	72%
Excessive drinking	15%	27%		10%	12%	14%	23%	13%	13%
Alcohol-impaired driving deaths	32%	21%		22%	26%	19%	18%	19%	51%
Sexually transmitted infections	285	203		198	177	231	190	215	232
Teen births	35	32		51	53	65	46	62	47
<b>Clinical Care</b>		<b>8</b>	<b>NR</b>	<b>27</b>	<b>42</b>	<b>40</b>	<b>38</b>	<b>32</b>	<b>15</b>
Uninsured	18%	21%	25%	23%	25%	27%	26%	24%	22%
Primary care physicians	1,618:1	1,057:1	1,077:0	1,224:1	2,184:1	2,500:1	5,277:1	3,340:1	1,604:1
Dentists	1,565:1	1,185:1	1,042:0	1,555:1	3,770:1	3,216:1	5,315:1	3,382:1	1,379:1
Mental health providers	554:1	853:1		864:1	1,005:1	11,257:1		5,073:1	457:1
Preventable hospital stays	36	26		47	73	60	52	40	43
Diabetic monitoring	82%	75%		76%	80%	86%	88%	84%	86%
Mammography screening	58.9%	71.3%		59.5%	52.5%	54.6%	49.3%	56.5%	58.6%
<b>Social &amp; Economic Factors</b>		<b>7</b>	<b>NR</b>	<b>15</b>	<b>16</b>	<b>24</b>	<b>31</b>	<b>22</b>	<b>21</b>
High school graduation	81%	76%	88%	87%	79%	82%	86%	73%	76%
Some college	63.7%	67.6%	43.5%	51.5%	41.2%	34.7%	37.1%	41.5%	58.0%
Unemployment	6.2%	5.6%	6.0%	5.3%	4.6%	5.5%	7.9%	5.7%	5.7%
Children in poverty	19%	14%	21%	20%	23%	22%	24%	21%	21%
Income inequality	4.1	4.0	2.9	4.5	3.6	3.8	3.4	3.6	3.6
Children in single-parent households	25%	23%	35%	19%	20%	31%	22%	23%	27%
Social associations	7.7	17.0	27.9	5.6	8.5	8.0	3.8	6.0	10.1
Violent crime	210	272	59	153	154	209	133	124	256
Injury deaths	66	68		87	63	71	73	78	82
<b>Physical Environment</b>		<b>5</b>	<b>NR</b>	<b>32</b>	<b>7</b>	<b>34</b>	<b>6</b>	<b>13</b>	<b>24</b>
Air pollution - particulate matter	10.1	9.4	9.1	10.5	9.6	10.0	9.7	10.0	10.3
Drinking water violations	6%	0%	50%	3%	3%	1%	0%	1%	3%
Severe housing problems	16%	18%	21%	15%	15%	18%	13%	12%	14%
Driving alone to work	78%	72%	64%	81%	72%	83%	69%	80%	81%
Long commute - driving alone	21%	20%	51%	16%	25%	16%	47%	14%	14%



## County Health Rankings & Roadmaps

Building a Culture of Health, County by County

	Idaho	Blaine	Camas	Cassia	Gooding	Jerome	Lincoln	Minidoka	Twin Falls
<b>Demographics</b>									
Population	1,612,136	21,329	1,042	23,331	15,080	22,514	5,315	20,292	79,957
% below 18 years of age	26.5%	23.5%	22.9%	32.5%	28.8%	30.9%	30.7%	28.5%	27.5%
% 65 and older	13.8%	14.9%	18.4%	13.3%	16.1%	11.9%	12.2%	15.5%	14.6%
% Non-Hispanic African American	0.7%	0.1%	0.4%	0.2%	0.1%	0.3%	0.5%	0.2%	0.6%
% American Indian and Alaskan Native	1.7%	1.4%	1.3%	1.5%	1.8%	2.3%	1.6%	2.1%	1.2%
% Asian	1.4%	1.0%	0.3%	0.8%	0.8%	0.5%	0.5%	0.7%	1.4%
% Native Hawaiian/Other Pacific Islander	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	0.2%
% Hispanic	11.8%	20.1%	7.2%	26.3%	28.8%	33.5%	28.4%	33.0%	14.7%
% Non-Hispanic white	83.1%	77.6%	87.9%	71.4%	68.5%	63.9%	68.7%	64.3%	81.5%
% not proficient in English	2.2%	5.3%	3.1%	6.6%	5.8%	8.9%	7.9%	7.6%	4.1%
% Females	49.9%	49.1%	47.4%	49.3%	48.7%	48.8%	48.7%	49.6%	50.6%
% Rural	29.4%	32.8%	100.0%	51.5%	58.1%	51.3%	100.0%	44.2%	28.0%
<b>Health Outcomes</b>									
Diabetes	9%	6%	9%	10%	10%	9%	8%	11%	8%
HIV prevalence	63	46			98				54
Premature age-adjusted mortality	305.5	191.0		318.5	379.2	328.9	413.6	356.9	347.7
Infant mortality	6.0					7.4			7.9
Child mortality	48.5			79.8		71.5		55.6	63.8
<b>Health Behaviors</b>									
Food insecurity	16%	13%	17%	14%	14%	15%	15%	13%	15%
Limited access to healthy foods	7%	6%	43%	11%	5%	10%	41%	6%	4%
Motor vehicle crash deaths	15	19		30	27	20		31	19
Drug poisoning deaths	10	11				9		9	12
<b>Health Care</b>									
Uninsured adults	23%	24%	29%	30%	32%	34%	33%	30%	27%
Uninsured children	9%	14%	15%	12%	12%	13%	13%	11%	10%
Health care costs	\$8,165	\$7,065	\$7,147	\$7,551	\$9,671	\$8,270	\$6,920	\$6,852	\$8,436
Could not see doctor due to cost	16%	17%		13%	19%	18%	24%	17%	15%
Other primary care providers	1,228:1	2,133:1		2,333:1	1,257:1	3,216:1	1,772:1	6,764:1	1,230:1
<b>Social &amp; Economic Factors</b>									
Median household income	\$46,621	\$67,936	\$47,911	\$44,160	\$41,310	\$41,595	\$42,625	\$41,968	\$44,602
Children eligible for free lunch	39%	35%	37%	40%	49%	56%	51%	56%	43%
Homicides	2								2

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 60,790
Child Health	322
Immunizations	48,857
WHC	10,430
Communicable Disease	16,692
Public Health Response	72,257
Other	218
<b>Total</b>	<b>\$ 209,567</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	8
Immunizations	453
Child Health	
Immunizations	281
WHC	39
Communicable Disease	121

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 10,531
Food	55,350
Land Development	6,474
Septic Program	60,810
Public Water Systems	11,911
Swimming Pools	1,513
Solid Waste	1,509
Other	2,650
<b>Total</b>	<b>\$ 150,748</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	23
Food Establishments	225
Secondary Food Inspect	11
Land Development	5
Septic Program	56
Public Water Systems	19
Swimming Pools	4
Solid Waste	2

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 3,643
Tobacco Prevention	2,250
WIC	82,152
Other	86,789
<b>Total</b>	<b>\$ 174,834</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	32
Tobacco Prevention	16
WIC	591
Oral Health	219
Physical Act and Nutrition	204

**GRAND TOTAL: \$535,149**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 9,223
Child Health	16
Immunizations	4,337
WHC	535
Communicable Disease	778
Public Health Response	3,495
Other	11
Total	\$ 18,394

### Average Services (CY 2012 - 2014)

Adult Preventive	
Immunizations	77
Child Health	
Immunizations	27
WHC	2
Communicable Disease	8

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Food	\$ 3,730
Septic Program	5,934
Public Water Systems	2,508
Solid Waste	754
Other	20
Total	\$ 12,946

### Average Services (CY 2012 - 2014)

Food Establishments	15
Secondary Food Inspect	1
Septic Program	6
Public Water Systems	4
Solid Waste	1

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 2,815
WIC	1,529
Other	2,636
Total	\$ 6,980

### Average Services (CY 2012 - 2014)

Injury Prevention	20
WIC	11
Physical Act and Nutrition	2
Comprehensive Cancer	25

**GRAND TOTAL: \$38,321**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 106,699
Child Health	1,174
Immunizations	173,781
WHC	10,430
Communicable Disease	16,688
Public Health Response	79,179
Other	239
<b>Total</b>	<b>\$ 388,189</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	3
Immunizations	883
Child Health	
Lead Screening	27
Immunizations	1,120
WHC	39
Communicable Disease	127

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 9,194
Food	40,284
Land Development	2,590
Septic Program	80,357
Public Water Systems	23,823
Swimming Pools	756
Solid Waste	3,771
Other	4,198
<b>Total</b>	<b>\$ 164,972</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	21
Food Establishments	160
Secondary Food Inspect	14
Land Development	2
Septic Program	74
Public Water Systems	38
Swimming Pools	2
Solid Waste	5

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 8,439
Millennium Fund	2,825
WIC	212,121
Other	13,386
<b>Total</b>	<b>\$ 236,770</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	115
Tobacco Cessation	3
WIC	1,526
Oral Health	44
Physical Act and Nutrition	2
Adolescent Preg Prev	26
Comprehensive Cancer	62

**GRAND TOTAL: \$789,931**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.



# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 93,862
Child Health	5,610
Immunizations	88,287
WHC	4,814
Communicable Disease	11,782
Public Health Response	50,669
Other	153
<b>Total</b>	<b>\$ 255,176</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	278
Immunizations	648
Child Health	
School Health	155
Immunizations	563
WHC	18
Communicable Disease	98

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 4,360
Food	23,128
Land Development	1,295
Septic Program	45,531
Public Water Systems	8,150
Swimming Pools	1,134
Solid Waste	754
Other	2,308
<b>Total</b>	<b>\$ 86,660</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	10
Food Establishments	90
Secondary Food Inspect	11
Land Development	1
Septic Program	43
Public Water Systems	13
Swimming Pools	3
Solid Waste	1

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 5,386
Tobacco Prevention	1,828
Millennium Fund	1,883
WIC	95,635
Other	2,500
<b>Total</b>	<b>\$ 107,233</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	1,694
Tobacco Prevention	13
Tobacco Cessation	2
WIC	688
Oral Health	17
Physical Act and Nutrition	1

**GRAND TOTAL: \$449,068**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 38,737
Child Health	72,556
Immunizations	46,088
WHC	10,430
Communicable Disease	19,938
Public Health Response	76,751
Other	231
<b>Total</b>	<b>\$ 264,731</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	3
Immunizations	305
Child Health	
School Health	366
Lead Screening	31
Child Nursing	30
Immunizations	261
WHC	39
Communicable Disease	168

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 8,632
Food	30,317
Land Development	2,590
Septic Program	68,104
Public Water Systems	9,404
Swimming Pools	378
Solid Waste	754
Other	2,461
<b>Total</b>	<b>\$ 122,640</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	19
Food Establishments	122
Secondary Food Inspect	8
Land Development	2
Septic Program	67
Public Water Systems	15
Swimming Pools	1
Solid Waste	1

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 9,642
Tobacco Prevention	8,859
Millennium Fund	4,708
WIC	272,310
Other	16,697
<b>Total</b>	<b>\$ 312,216</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	121
Tobacco Prevention	63
Tobacco Cessation	5
WIC	1,959
Oral Health	191
Physical Act and Nutrition	5
Comprehensive Cancer	26

**GRAND TOTAL: \$699,587**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 30,680
Child Health	14,148
Immunizations	21,281
WHC	2,942
Communicable Disease	4,603
Public Health Response	17,881
Other	54
<b>Total</b>	<b>\$ 91,588</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	1
AIDS/STD	250
Immunizations	
Child Health	405
Child Nursing	132
Immunizations	11
WHC	47
Communicable Disease	121

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 949
Food	9,907
Septic Program	8,106
Public Water Systems	1,254
Swimming Pools	378
Solid Waste	754
Other	105
<b>Total</b>	<b>\$ 21,454</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	2
Food Establishments	39
Secondary Food Inspect	4
Septic Program	8
Public Water Systems	2
Swimming Pools	1
Solid Waste	1

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 168
Tobacco Prevention	3,515
WIC	31,832
Other	1,586
<b>Total</b>	<b>\$ 37,102</b>

### Average Services (CY 2012 - 2014)

Tobacco Prevention	25
WIC	229
Comprehensive Cancer	16

**GRAND TOTAL: \$150,144**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 102,390
Child Health	15,181
Immunizations	208,922
WHC	16,046
Communicable Disease	14,557
Public Health Response	68,358
Other	206
<b>Total</b>	<b>\$ 425,660</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	1
Immunizations	848
Child Health	
Lead Screening	35
Immunizations	1,366
WHC	60
Communicable Disease	118

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 14,590
Food	32,109
Land Development	3,884
Septic Program	41,264
Public Water Systems	12,538
Swimming Pools	378
Solid Waste	754
Other	12,748
<b>Total</b>	<b>\$ 118,266</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	34
Food Establishments	127
Secondary Food Inspect	12
Land Development	3
Septic Program	38
Public Water Systems	20
Swimming Pools	1
Solid Waste	1

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 644
WIC	180,706
Other	49,592
<b>Total</b>	<b>\$ 230,942</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	2,226
WIC	1,300
Oral Health	229
Physical Act and Nutrition	19
Adolescent Preg Prev	171
Comprehensive Cancer	46

**GRAND TOTAL: \$774,868**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 324,109
Child Health	185,646
Immunizations	198,603
WHC	39,045
Communicable Disease	104,923
Public Health Response	272,162
Other	821
<b>Total</b>	<b>\$1,125,309</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	102
Immunizations	1,337
Child Health	
School Health	262
Lead Screening	18
Child Nursing	35
Immunizations	1,154
WHC	146
Communicable Disease	822

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 46,618
Food	162,680
Land Development	12,948
Septic Program	200,167
Public Water Systems	21,942
Swimming Pools	2,647
Solid Waste	2,263
Other	13,586
<b>Total</b>	<b>\$ 462,850</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	108
Food Establishments	659
Secondary Food Inspect	36
Land Development	10
Septic Program	202
Public Water Systems	35
Swimming Pools	7
Solid Waste	3

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 24,277
Tobacco Prevention	35,857
Millennium Fund	109,233
WIC	613,982
Other	95,976
<b>Total</b>	<b>\$ 879,324</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	2,876
Tobacco Prevention	255
Tobacco Cessation	116
WIC	4,417
Oral Health	732
Physical Act and Nutrition	43
Adolescent Preg Prev	75
Comprehensive Cancer	280

**GRAND TOTAL: \$2,467,483**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.



Grand Total of Benefits to Blaine County:  
**\$535,149**

Requested County Contribution:  
**\$249,318**

Grand Total of Benefits to Camas County:  
**\$38,321**

Requested County Contribution:  
**\$6,723**

Grand Total of Benefits to Cassia County:  
**\$789,931**

Requested County Contribution:  
**\$120,776**

Grand Total of Benefits to Gooding County:  
**\$449,068**

Requested County Contribution:  
**\$79,757**

Grand Total of Benefits to Jerome County:  
**\$699,587**

Requested County Contribution:  
**\$117,852**

Grand Total of Benefits to Lincoln County:  
**\$150,144**

Requested County Contribution:  
**\$27,628**

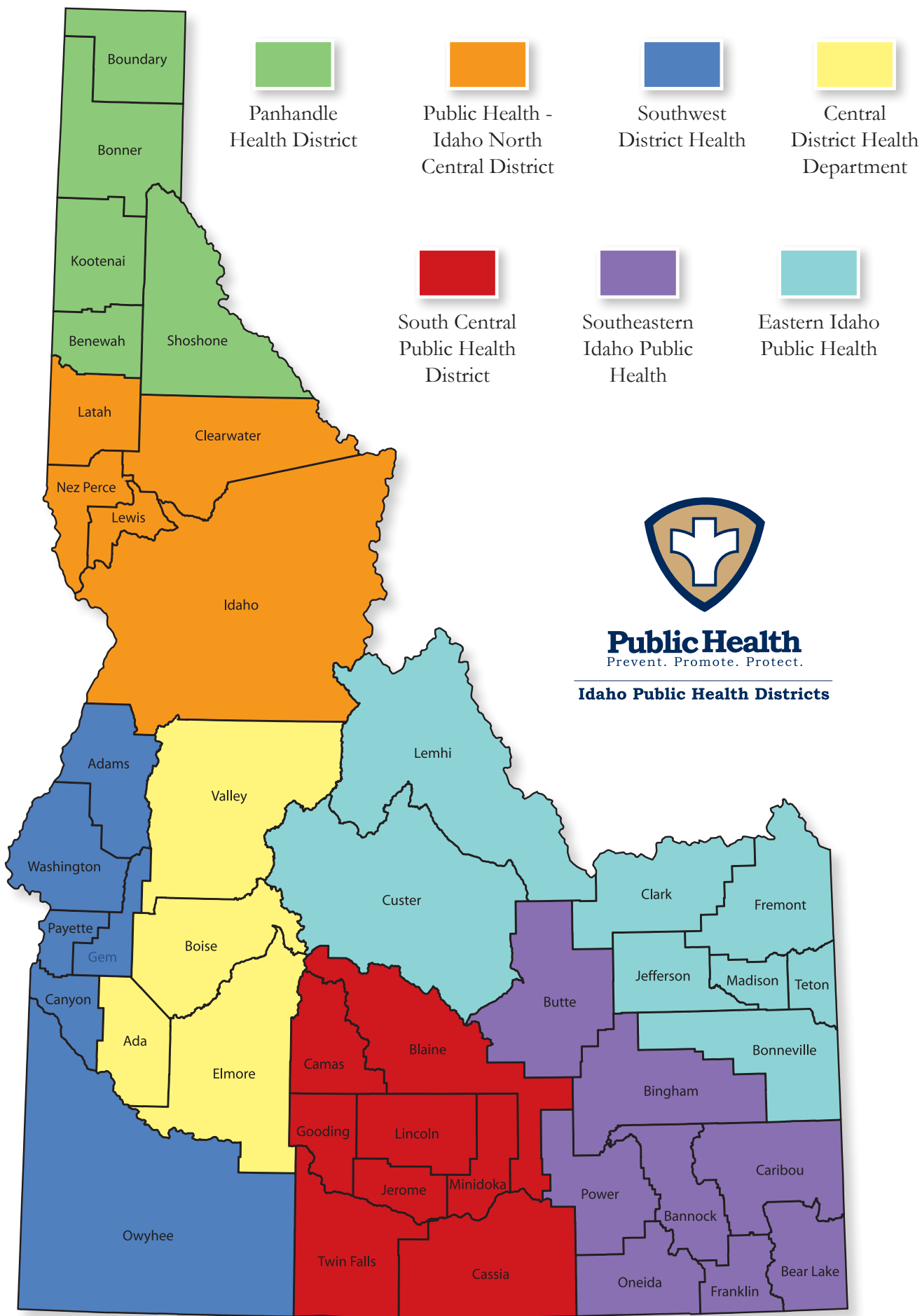
Grand Total of Benefits to Minidoka County:  
**\$774,868**

Requested County Contribution:  
**\$105,655**

Grand Total of Benefits to Twin Falls County:  
**\$2,467,483**

Requested County Contribution:  
**\$419,878**

# Idaho Public Health Districts





### **Twin Falls (Main Office)**

1020 Washington St N  
Twin Falls, ID 83301  
(208) 737-5900  
Fax: (208) 734-9502



### **Bellevue Office**

117 East Ash Street  
Bellevue, ID 83313  
(208) 788-4335  
Fax: (208) 788-0098



### **Gooding Office**

255 North Canyon Drive  
Gooding, ID 83330  
(208) 934-4477  
Fax: (208) 934-8558



### **Jerome Office**

951 East Avenue H  
Jerome, ID 83338  
(208) 324-8838  
Fax: (208) 324-9554

Until September 2015



### **Shoshone Clinic**

Christ Episcopal Church  
104 West B Street  
Shoshone, ID 83352  
(208) 934-4477



### **Mini-Cassia Office**

2311 Park Ave., Unit 4, Ste. 4  
Burley, ID 83318  
(208) 678-8221  
Fax: (208) 678-7465



### **Rupert Clinic**

Minidoka Memorial Hospital  
1224 8th Street  
Rupert, ID 83350  
(208) 436-7185

## **Coming October 2015!**



### **SCPHD's New Heyburn Facility**

485 22nd Street  
Heyburn, ID 83336

# Notes

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# Notes





# **Public Health**

Prevent. Promote. Protect.

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## **Idaho Public Health Districts**

SCPHD: 04/2015